



## **FORWARD PLAN**

HOVE TOWN HALL  
HOVE  
BN3 3BQ  
[www.brighton-hove.gov.uk](http://www.brighton-hove.gov.uk)

## Brighton & Hove City Council Forward Plan November to February

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at [democratic.services@brighton-hove.gov.uk](mailto:democratic.services@brighton-hove.gov.uk)

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to [anthony.soyinka@brighton-hove.gov.uk](mailto:anthony.soyinka@brighton-hove.gov.uk).

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
NOVEMBER 2025					
13/11/25	<p>Central Hove; South Portslade; Westbourne &amp; Poets' Corner; Wish</p> <p><b>A259 Hove to Portslade Active Travel Scheme Consultation</b></p> <p>This report will summarise the results of the public consultation for the A259 Hove to Portslade Active Travel Scheme and include recommendations for the next steps of the project.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p> <p>A public consultation on proposals took place between Monday 16 June and Sunday 27 July, 2025. Information leaflets were sent to an area of 8,561 addresses along the proposed route. Emails were sent to relevant stakeholders. An online briefing was given for all Members, disability groups were engaged with along with directly affected businesses and residents. Three in-person events were also held along with engagement with local resident groups.</p>	<p>Russell McMillan Russell.McMillan@brighton-hove.gov.uk</p>

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				Relevant internal teams and external stakeholders have been engaged with throughout the project and continue to be.	
13/11/25	<p>All Wards <b>School Admission Arrangements 2027-28</b></p> <p>This report seeks permission to consult on school admission arrangements for 2027-28</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p> <p>Public consultation held via Yourvoice portal.</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk</p>

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13/11/25	<p><b>Central Hove Homes for Brighton &amp; Hove - Sackville Road Trading Estate update</b></p> <p>A report updating on the Homes for Brighton &amp; Hove project to deliver 306 homes at the Sackville Trading Estate site</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p>	<p>Sam Smith sam.smith@brigh- ton-hove.gov.uk</p>
13/11/25	<p><b>All Wards Update on Women's Football in Sussex</b></p> <p>This report is an update to the item discussed and approved at Cabinet on 16 October 2025.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>4 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ian Baird ian.Baird@brigh- ton-hove.gov.uk</p>

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13/11/25	<p>All Wards <b>Update on Women's Football in Sussex (Exempt Category 3)</b></p> <p>Confidential report to accompany the Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>4 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ian Baird ian.baird@brighton-hove.gov.uk</p>
<b>DECEMBER 2025</b>					
11/12/25	<p>All Wards <b>Targeted Budget Management (TBM) 2025/26 Month 7 (October)</b></p> <p>This report presents the 2025-26 in-year financial performance to Month 7 (October) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

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11/12/25	<p>All Wards <b>General Fund Draft Budget &amp; Resource Update - 2026-27 to 2029-30</b></p> <p>This report seeks agreement on the Budget assumptions and resource update for 2026/27 to 2029/30.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>John Hooton John.Hooton@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
11/12/25	<p>All Wards <b>Sustainability plan for libraries</b></p> <p>This report seeks approval of the sustainability plan for libraries.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ceris Howard Ceris.Howard@brighton-hove.gov.uk</p>
11/12/25	<p>All Wards <b>Our City Transport Plan 2035</b></p> <p>This report seeks approval of</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p> <p>A 12-week public</p>	<p>Sin-Yi Lau SinYi.Lau@brighton-hove.gov.uk, Kieran Taylor</p>

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	a new 10-year Transport Plan for the city.			<p>consultation on the draft plan was held between 18 June 2025 and 12 September 2025.</p> <p>The main channel for the consultation was a survey hosted on the council's consultation platform. This was promoted through the council's website and social media, posters in community venues and direct contact with stakeholder groups. Engagement activity included:</p> <ul style="list-style-type: none"> <li>• 1 public exhibition and 7 drop-in sessions held in libraries.</li> <li>• 11 workshops/ meetings with stakeholders including schools, the Transport Partnership, the Local Access Forum and the</li> </ul>	<p>Kieran.Taylor@brighton-hove.gov.uk, Laura Wells Laura.J.Wells@brighton-hove.gov.uk, Charles Field charles.field@brighton-hove.gov.uk, Andrew Westwood andrew.westwood@brighton-hove.gov.uk</p>

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				<p>Destination Experience Group, etc.</p> <ul style="list-style-type: none"> <li>• 500 responses via the Your Voice online survey</li> </ul> <p>We sought views on whether the challenges we had identified were ones that people agreed were the priority for us to focus on and whether the objectives we had set for the plan were supported. The headline results from the questions are below:</p> <p>There was over 70% support for each of the challenges we had identified. Support for the objectives we set ranged from 48% - 73%, with support strongest for well-maintained streets and providing active travel</p>	

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				choices for all and excellent public spaces.	
11/12/25	<p>Hollingdean &amp; Fiveways <b>South Hollingdean Area Residents' Parking Scheme</b></p> <p>This report sets out the objections received to the traffic regulation order and seeks approval to implement the parking scheme</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Tony Patchett Tony.Patchett@brighton-hove.gov.uk</p>
11/12/25	<p>Wish <b>Housing Management Procurement for Brickfields Development</b></p> <p>The report seeks approval to procure and award a contract for a housing provider to act as managing agent for the new Brickfields Supported</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Heather Barfoot heather.barfoot@brighton-hove.gov.uk, Anne Richardson-Locke anne.richardson-Locke@brighton</p>

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	Living Service, which will deliver repairs, maintenance, and landlord services for people with acquired brain injuries and physical disabilities.				-hove.gov.uk
11/12/25	<p>All Wards <b>Procurement of Housing Stock Condition Contractor</b></p> <p>This report provides a 6 month update on progress and seeks agree recommendations to work with external contractor to assess Housing Stock Conditions</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Martin Reid martin.reid@brighton-hove.gov.uk, Laura Turner laura.turner@brighton-hove.gov.uk</p>
11/12/25	<p>All Wards <b>Homelessness and rough sleeping strategy 2025 to 2030</b></p> <p>This report seeks approval of the Homelessness and Rough</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p> <p>8 weeks public consultation August to October (dates tbc)</p>	<p>Steve Morton steve.morton@brighton-hove.gov.uk, Harry Williams harry.williams@brighton-</p>

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	Sleeping Strategy. The council as local housing authority has a legal requirement to review homelessness and agree a homelessness and rough sleeping strategy every 5 years.				hove.gov.uk
11/12/25	<p>All Wards <b>Information Technology and Digital Service Delivery Model</b></p> <p>This report seeks agreement on a future service model for the Council's IT&amp;D services following a review of the shared Orbis IT&amp;D service.</p>	Yes  Open	Cabinet  10 November 2025	Report, other documents may be submitted	Katie Read Katie.Read@brighton-hove.gov.uk, Dan Snowdon Dan.Snowdon@brighton-hove.gov.uk

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11/12/25	<p>All Wards <b>Royal Pavilion &amp; Museums Trust Service Fee 2026-31</b></p> <p>This report seeks agreement on the second fee term, 2026-31, for the Council's financial contribution to the Royal Pavilion &amp; Museums Trust, as outlined in the Services Agreement held between the Council and the Trust.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Louise Peim louise.peim@brighton-hove.gov.uk</p>
11/12/25	<p>All Wards <b>Royal Pavilion &amp; Museums Trust Service Fee 2026-31 (Exempt Category 3)</b></p> <p>Confidential annex to the Part One report</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>10 November 2025</p>	<p>Report, other documents may be submitted</p>	<p>Louise Peim louise.peim@brighton-hove.gov.uk</p>

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